Town of Osborn

Budget Meeting

Emery L. Jordan Community Building - Tuesday, April 23, 2024

Meeting Called to Order - 7:23 pm following selectboard meeting

ACO – Discussion on Hancock Country Regional ACO vs local ACO and cost comparison. Budget increased to accommodate both options.

Trash Pick-up/Dumpsters – Budget increase to accommodate slight increase for cost of dumpsters.

Non-Profit Donations – Selectboard accepted citizen petition for What's for Suppa? Food Pantry. MMA confirmed that it is okay to include donation requests on the warrant if they serve a public purpose. Selectboard decided to decline other donation requests unless a citizens petition is received. Christy to amend policy to reflect the board decision.

Hancock County Planning Commission Dues -Selectboard voted to join HCPC and dues are included in budget.

Cleaner – Discussion regarding our options. Budget increased to reflect the quotes received.

Links Web Design - Already budgeted. Plan is to move forward with new Web Design.

Camden National/Credit card – There will be a 3% charge to customers, no minimum and Camden National will supply the card reader. Selectboard voted 3-0 to move forward.

Community Get Together – Budgeted \$300 for an event

County Tax – Invoice is \$11,208.90

Fire Department – Will add \$10,000 to the Vehicle Reserve account and \$25,000 into the equipment/gear account

Meeting adjourned: 9:41 pm

In attendance: Greg Bassett, Dave Flannery, Paul & Millie Caggiano, Kim & Dean Murphy, Christy Jordan-Rebar

Respectfully, Submitted;	
Christy Jordan-Rebar / Town Clerk	